

2023-2024 George Mason PTA Budget

			Income	Expense	Net
FUNDRAISING					
	Election Day Bake Sale		500	-	500
	Dragon Donations/Dragon Family (=25 families)		3,000	-	3,000
	Dragon Week (Dragon Fest and Party on the Patio)		35,000	5,000	30,000
	Restaurant Night		600	-	600
	School Pictures		1,500	-	1,500
	Poinsettia Sale - Greenstreet		2,000	1,400	600
	Pasta for Pages		1,500	750	750
	Other	Jack Taylor (expected)	500	-	500
	Spring2Action	2024-2025 school year	\$ 3,500	\$ -	\$ 3,500
	FUNDRAISING Total		\$ 48,100	\$ 7,150	\$ 40,950
ACTIVITIES					
	Music Shirt		\$ 1,000	\$ 950	\$ 50
	Ice Cream Social/K-prep popsicles		-	2,600	(2,600)
	Grade Level Shirts for Kindergarten Only			1,000	(1,000)
	Environmental Committee		-	200	(200)
	MCM Fun Run (entry fees and income)		1,000	-	1,000
	Literacy Night in Arlandria		-	500	(500)
	Science Night		-	500	(500)
	Math Night in Arlandria		-	500	(500)
	Garden		-	500	(500)
	Reflections Contest		-	100	(100)
	School Dance		-	700	(700)
	Walking Wednesdays		-	280	(280)
	Lunch on the Lawn		-	100	(100)
	Fifth Grade Graduation		-	1,500	(1,500)
	Safety Patrol		-	100	(100)
	Jamestown Trip			7,000	(7,000)

	Alternative Learning Experience (field trips; assemblies)			12,000	(12,000)
ACTIVITIES Total			\$ 2,000	\$ 28,530	\$ (26,530)
COMMUNITY					
	Charitable Donations	Alexandria Scholarship Fund	\$ -	\$ 250	\$ (250)
		PTAC Equity Fund	-	1,000	(1,000)
		PTAC Scholarship Donation	-	100	(100)
		ACHS All Night Grad Party	-	100	(100)
	Food Pantry		-	100	(100)
	Holiday Gift Card Drive		3,000	3,000	-
Community Total			\$ 3,000	\$ 4,550	\$ (1,550)
PROGRAMS					
	Coordinator		-	2,400	(2,400)
	Scholarships		-	4,600	(4,600)
PROGRAMS Total			\$ -	\$ 7,000	\$ (7,000)
SCHOOL SUPPORT					
	Grade Level Funds (annual expenses that would be managed by each grade level) - \$300/teacher	Kindergarten	-	900	(900)
		1st Grade	-	600	(600)
		2nd Grade	-	600	(600)
		3rd Grade	-	900	(900)
		4th Grade	-	600	(600)
		5th Grade	-	600	(600)
		Autism Program	-	600	(600)
		Encore	-	2,000	(2,000)
	Principal's Fund		-	3,500	(3,500)
	Agenda Books		-	900	(900)
	Teacher/Staff Hospitality and Teacher Appreciation Week		-	5,000	(5,000)
	Admin Appreciation		-	200	(200)

	Retirement Gifts		-	500	(500)
	Teacher Birthday Bags		-	600	(600)
	Teachers Supplies		-	2,500	(2,500)
	Gifts for Crossing Guards (2)			200	(200)
	Third Grade Recorders		-	600	(600)
SCHOOL SUPPORT Total			\$ -	\$ 20,800	\$ (20,800)
PTA GENERAL					
		Income	\$ 1,000	\$ -	\$ 1,000
	PTA Membership	PTAC Dues (includes Zoom subscription)	-	201	(201)
		PTA State	-	700	(700)
	School Directory		2,000	1,000	1,000
	Yearbook		-	5,260	(5,260)
	Recess Bags for Each Class (\$150/grade level)			900	(900)
	Car Magnets			260	(260)
	Lunch Money/Snack Fund		-	800	(800)
	PTA Insurance		-	400	(400)
	PTA Meeting Bus		-	500	(500)
	Childcare (PTA Meetings and Back to School Night)			1,500	(1,500)
	PTA Operating Expenses	General Operating Expenses	-	750	(750)
		Bank Service Charges	-	50	(50)
	PTA Website and Associated Fees		-	250	(250)
PTA GENERAL Total			\$ 3,000	\$ 12,571	\$ (9,571)
TOTALS			\$ 56,100	\$ 80,601	\$ (24,501)