

2022-2023 George Mason PTA Budget

		Income	Expense	Net
FUNDRAISING				
Amazon Smile		\$ 400	\$ -	\$ 400
Election Day Bake Sale		500	-	500
Dragon Donations/Dragon Family		3,000	-	3,000
Dragon Week (Dragon Fest and Party on the Patio)		25,000	5,000	20,000
Restaurant Night		600	-	600
School Pictures		1,500	-	1,500
Poinsettia Sale - Greenstreet		2,000	2,000	-
Yard Signs		2,000	1,500	500
Pizza for Pages		1,500	750	750
Other	Jack Taylor (expected)	500	-	500
Spring2Action	General Fund	\$ 5,000	\$ -	\$ 5,000
FUNDRAISING Total		\$ 42,000	\$ 9,250	\$ 32,750

ACTIVITIES

Music Shirt		\$ 1,000	\$ 950	\$ 50
Music Trip		10,000	12,000	(2,000)
Ice Cream Social		-	2,650	(2,650)
Grade Level Shirts		900	1,000	(100)
Environmental Committee		-	200	(200)
MCM Fun Run (entry fees and income)		1,000	-	1,000
Literacy Night in Arlandria		-	500	(500)
Science Night		-	500	(500)
Math Night in Arlandria		-	500	(500)
Garden		-	500	(500)
Reflections Contest		-	100	(100)
School Dance		-	700	(700)
Walking Wednesdays		-	500	(500)
Lunch on the Lawn		-	100	(100)
Fifth Grade Graduation		-	1,000	(1,000)
Fifth Grade Trip		-	750	(750)
Variety Show/Open Mic Night		-	100	(100)
Odyssey of the Mind		-	600	(600)
Safety Patrol		-	200	(200)
Jamestown Trip		5,000	7,000	(2,000)
Alternative Learning Experience (field trips)		8,000	10,000	(2,000)
ACTIVITIES Total		\$ 25,900	\$ 39,850	\$ (13,950)

COMMUNITY

Charitable Donations	Alexandria Scholarship Fund	\$ -	\$ 250	\$ (250)
	PTAC Equity Fund	-	500	(500)
	PTAC Scholarship Donation	-	100	(100)
	ACHS All Night Grad Party	-	100	(100)
Food Pantry		-	100	(100)
Holiday Gift Card Drive		3,000	3,000	-

	Income	Expense	Net
COMMUNITY Total	\$ 3,000	\$ 4,050	\$ (1,050)

PROGRAMS

Coordinator	-	2,400	(2,400)
Scholarships	-	4,600	(4,600)

PROGRAMS Total	\$ -	\$ 7,000	\$ (7,000)
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SCHOOL SUPPORT

Educational Material Funds (longer term/capital expenses)	-	5,000	(5,000)	
Grade Level Funds (annual expenses that would be managed by each grade level) - \$300/teacher	Kindergarten	-	900	(900)
	1st Grade	-	600	(600)
	2nd Grade	-	900	(900)
	3rd Grade	-	900	(900)
	4th Grade	-	1,200	(1,200)
	5th Grade	-	900	(900)
	Band/Orchestra	-	600	(600)
	Encore	-	1,200	(1,200)
Principal's Fund	-	2,000	(2,000)	
Agenda Books	-	900	(900)	
Recess Shed	-	200	(200)	
Teacher/Staff Hospitality and Teacher Appreciation Week	-	8,000	(8,000)	
Admin Appreciation	-	100	(100)	
Retirement Gifts	-	1,000	(1,000)	
Teacher Birthday Bags	-	1,000	(1,000)	
Teachers Supplies	-	2,500	(2,500)	
Third Grade Recorders	-	600	(600)	

SCHOOL SUPPORT Total	\$ -	\$ 28,500	\$ (28,500)
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PTA GENERAL

PTA Membership	Income	\$ 1,500	\$ -	\$ 1,500
	PTAC Dues	-	50	(50)
	PTA State	-	700	(700)
School Directory	2,000	1,600	400	
Yearbook	-	5,260	(5,260)	
Hospitality (for PTA meetings)	-	500	(500)	
Lunch Money/Snack Fund	-	800	(800)	
Translation Services	-	1,000	(1,000)	
PTA Insurance	-	400	(400)	
PTA Meeting Bus	-	500	(500)	
PTA Meeting Childcare	-	900	(900)	
PTA Operating Expenses	General Operating Expenses	-	750	(750)
	Bank Service Charges	-	50	(50)
PTA Website and Associated Fees	-	1,000	(1,000)	

PTA GENERAL Total	\$ 3,500	\$ 13,510	\$ (10,010)
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TOTALS	\$ 74,400	\$ 102,160	\$ (27,760)
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