

2021-2022 George Mason PTA Budget Amendment

Proposed Budget, 2022

2021-22

		Income	Expense	Net
FUNDRAISING				
Amazon		\$ 400	\$ -	\$ 400
Bake Sales		500	-	500
Dragon Donations		3,000	-	3,000
Party on the Patio		20,000	4,000	16,000
Restaurant Night		600	-	600
School Pictures		1,500		1,500
Yard Signs		1,500	1,050	450
Pasta Dinner		1,500	500	1,000
Other	Jack Taylor, Spiderweb Photos	500	-	500
		\$ 29,500	\$ 5,550	\$ 23,950
Spring2Action				
General Spring2Action		\$ 5,000	\$ -	\$ 5,000
Music Designated Fund		-	-	-
		\$ 5,000	\$ -	\$ 5,000
ACTIVITY				
Music Shirt		\$ 950	\$ 1,000	\$ (50)
Music Trip		5,000	5,000	-
Grade Level Shirts		25	100	(75)
Environmental Committee		-	250	(250)
Fun Run Income		-	-	-
Literacy Night		-	1,000	(1,000)
Science Night		-	500	(500)
Garden		-	500	(500)
Reflections Contest		-	100	(100)
School Dance		-	700	(700)
Walking Wednesdays		-	500	(500)
Lunch on the Lawn		-	100	(100)
Fifth Grade Graduation		-	1,300	(1,300)
Variety Show		-	100	(100)
Odyssey of the Mind		\$ -	\$ 600	\$ (600)
Safety Patrol		-	200	(200)
Jamestown Trip		5,000	5,000	-
		\$ 10,975	\$ 16,950	\$ (5,475)
ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS)				
Alternative Learning Experience		-	10,000	(10,000)
COMMUNITY				
Charitable Donations	Alexandria Scholarship Fund	\$ -	\$ 250	(250)

from 1000 and 600

from 800

	PTAC Donations	-	500	(500)
	PTAC Scholarship Donation	-	100	(100)
	TC Williams All Night Grad Party	-	100	(100)
Family Outreach Project		-	1,000	(1,000)
Ice Cream Social		-	2,000	(2,000)
Holiday Giving		2,250	2,250	-
		<u>\$</u>	<u>2,250</u>	<u>\$</u>
			<u>6,200</u>	<u>\$</u>
				<u>(3,950)</u>
PROGRAMS				
Coordinator		-	2,400	(2,400)
Scholarships		-	4,600	(4,600)
		<u>\$</u>	<u>-</u>	<u>\$</u>
			<u>7,000</u>	<u>\$</u>
				<u>(7,000)</u>
TEACHERS				
PTA Educational Grants				
	Educational Material Grants	-	6,500	(6,500)
Jazz Band		4,500	5,100	(600)
Playground		-	1,000	(1,000)
Principal's Fund		-	1,500	(1,500)
Book Room		-	600	(600)
Science Equipment		-	300	(300)
Recess Shed		-	200	(200)
Teacher Appreciation Week		-	3,000	(3,000)
Teacher Birthday Bags		-	400	(400)
Teachers Supplies		-	2,075	(2,075)
Third Grade Recorders		-	500	(500)
		<u>\$</u>	<u>4,500</u>	<u>\$</u>
			<u>21,175</u>	<u>\$</u>
				<u>(16,675)</u>
PTA GENERAL				
PTA Membership Dues				
	Income	\$	1,500	\$
			-	\$
				1,500
	PTA Local	-	50	(50)
	PTA State	-	700	(700)
School Directory		500	1,600	(1,100)
Yearbook		-	3,000	(3,000)
Agenda Books		-	900	(900)
Admin Appreciation		-	100	(100)
Gifts		-	1,000	(1,000) from 500
Hospitality		-	2,500	(2,500)
Translation Services		-	1,000	(1,000)
PTA Insurance		-	400	(400)
PTA Meeting Bus		-	100	(100)
PTA Meeting Childcare		-	900	(900)
PTA Operating Expenses				
	General Operating Expenses	-	750	(750)
	Bank Service Charges	-	50	(50)
PTA Website and Online Collections		-	1,400	(1,400)

\$ 2,000 \$ 14,450 \$ (12,450)

TOTALS

\$ 54,225 \$ 71,325 \$ (26,600)
