

2020-2021 George Mason PTA Proposed Budget

Budget/Actuals/Difference

2020-21

		2020-21		
		Income	Expense	Net
FUNDRAISING				
Amazon		\$ 400	\$ -	\$ 400
Bake Sales		-	-	-
Dragon Donations		2,500	-	2,500
Party on the Patio		-	-	-
Restaurant Night		-	-	-
School Pictures		1,500	-	1,500
Pasta Dinner		-	-	-
Other	Jack Taylor, Spiderweb Photos	-	-	-
		\$ 4,400	\$ -	\$ 4,400
Spring2Action				
Music Designated Fund		\$ 5,000	\$ 5,000	\$ -
		\$ 5,000	\$ 5,000	\$ -
ACTIVITY				
Music Shirt		\$ 1,000	\$ 950	\$ 50
Music Trip		5,000	5,000	-
Grade Level Shirts		1,000	1,000	-
Environmental Committee		-	150	(150)
Fun Run Entry Fees		-	-	-
Fun Run Income		-	-	-
Literacy Night		-	-	-
Science Night		-	-	-
Garden		-	-	-
Reflections Contest		-	100	(100)
School Dance		-	-	-
Walking Wednesdays		-	-	-
Lunch on the Lawn		-	-	-
Fifth Grade Graduation		-	1,400	(1,400)
Variety Show		-	-	-
Odyssey of the Mind		\$ -	\$ 600	\$ (600)
Safety Patrol		-	-	-
Jamestown Trip		7,000	7,000	-
		\$ 14,000	\$ 16,200	\$ (2,200)
ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS)				
Alternative Learning Experience		-	-	-
COMMUNITY				
Charitable Donations				
	Alexandria Scholarship Fund	\$ -	\$ -	\$ -
	PTAC Dues	-	50	(50)
	TC Williams All Night Grad Party	-	-	-
Family Outreach Project		-	1,000	(1,000)
Ice Cream Social		-	-	-
Holiday Giving		-	100	(100)
		\$ -	\$ 1,150	\$ (1,150)
PROGRAMS				

GM PTA Budget Proposed 2020.9.20

	Supplies	\$ -	\$ 175	\$ (175)
	Coordinator	-	600	(600)
	Scholarships	-	750	(750)
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		\$ -	\$ 1,525	\$ (1,525)
TEACHERS				
	PTA Educational Grants			
	Educational Material Grants	-	1,500	(1,500)
	Jazz Band	4,500	5,100	(600)
	Playground	-	900	(900)
	Principal's Fund	-	1,000	(1,000)
	Book Room	-	1,000	(1,000)
	Science Equipment	-	300	(300)
	Recess Shed	-	-	-
	Teacher Appreciation Week	-	2,000	(2,000)
	Teacher Birthday Bags	-	200	(200)
	Teachers Supplies	-	2,275	(2,275)
	Third Grade Recorders	-	600	(600)
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		\$ 4,500	\$ 14,875	\$ (10,375)
PTA GENERAL				
	PTA Membership Dues			
	Income	\$ 2,000	\$ -	\$ 2,000
	PTA Local	-	50	(50)
	PTA State	-	700	(700)
	School Directory	-	1,550	(1,550)
	Yearbook	-	3,000	(3,000)
	Parent Handbook	-	745	(745)
	Agenda Books	-	900	(900)
	Admin Appreciation	-	100	(100)
	Gifts	-	500	(500)
	Hospitality	-	1,000	(1,000)
	Lunch Money Fund	-	100	(100)
	Translation Services	-	-	-
	PTA Insurance	-	400	(400)
	PTA Meeting Bus	-	100	(100)
	PTA Meeting Childcare	-	450	(450)
	PTA Operating Expenses			
	General Operating Expenses	-	1,150	(1,150)
	Credit Card Fees (approx 5% of onli	-	-	-
	Bank Service Charges	-	100	(100)
	Regional & State Meetings	-	-	-
	PTA Website and Online Collections	-	1,600	(1,600)
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		\$ 2,000	\$ 12,445	\$ (10,445)
TOTALS		\$ 29,900	\$ 51,195	\$ (21,295)