2021-2022 George Mason PTA Proposed Budget Amendment 2021-22

Properties Pr	2021-2022 George Mason PTA Proposed Budget Amendment					2021-22				
Amazon	December 13, 2021	ecember 13, 2021		ncome	Expense			Net		
Amazon	FUNDRAIGING									
Party on the Patio 20,000 4,000 16,000 7,000 16,000			ф	400	Φ		φ	400		
Dragon Donations			Ф		Ф	-	Ф			
Party on the Patio Restaurant Night 600 6.						-				
Restaurant Night School Pictures 1,500 - 1,500 1,500 1,000						4 000				
School Pictures	-					4,000				
Yard Signs	_					-				
Pasta Dinner Other						600				
Other Jack Taylor, Spiderweb Photos 500 - 5000 Spring2Action General Spring2Action Music Designated Fund \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 ACTIVITY \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 Music Shirt \$ 950 \$ 1,000 \$ 5,000 Music Trip 5,000 5,000 - Grade Level Shirts 25 1,000 5,000 Environmental Committee 25 1,000 (75) Environmental Committee 25 1,000 (75) Environmental Committee 25 25 (250) Fun Run Income 25 1,000 (75) Garden 25 1,000 (700) Science Night 25 1,000 (500) Reflections Contest 25 500 500 School Dance 25 700 (500) Walking Wednesdays 25 500 500 Lunch on the Lawn 25 100 (500)	_									
Spring2Action Spring2Action Music Designated Fund Spring2Action Spring2 Sp		lack Taylor Caidomych Dhatas				500				
Spring2Action	Other	Jack Taylor, Spiderweb Photos	ф		Φ	- E 100	Φ			
Section Sect	Spring2Action		Ф	29,000	Ф	5,100	Ф	23,900		
Music Shirt \$950			\$	5,000	\$	-	\$	5,000		
Music Shirt	Music Designated Fund			-		-		-		
Music Shirt \$ 950	-		\$	5,000	\$	-	\$	5,000		
Music Trip 5,000 5,000 75 Grade Level Shirts 25 100 (75) Environmental Committee 2 250 250 (250) Fun Run Income 3 3 1,000 (1,000) Science Night 3 3 3 3 3 3 3 3 Garden 5 5 5 5 5 5 5 Reflections Contest 3 5 5 5 5 5 Reflections Contest 3 5 5 5 5 5 Reflections Contest 3 5 5 5 5 5 Walking Wednesdays 3 5 5 5 5 5 Lunch on the Lawn 3 5 5 5 5 5 Lunch on the Lawn 3 5 5 5 5 5 Lunch on the Lawn 3 5 5 5 5 5 Fifth Grade Graduation 3 5 5 5 5 Fifth Grade Graduation 5 5 5 5 Odyssey of the Mind 5 5 5 5 Odyssey of the Mind 5 5 5 5 Odyssey of the Mind 5 5 5 5 Safety Patrol 5 5 5 5 Jamestown Trip 5 5 5 5			•	0.50	<u></u>	4 000	•	(=6)		
Grade Level Shirts			\$		\$		\$	(50)		
Environmental Committee								-		
Fun Run Income				25						
Literacy Night - 1,000 (1,000) Science Night - 500 - 500 (500) Reflections Contest - 1,000 (100)				-		250		(250)		
Science Night - 500 (500) Garden - 500 (500) Reflections Contest - 100 (100) School Dance - 700 (700) Walking Wednesdays - 500 (500) Lunch on the Lawn - 100 (100) Fifth Grade Graduation - 800 (800) Variety Show - 100 (100) Odyssey of the Mind - 600 (600) Safety Patrol - 200 (200) Jamestown Trip 5,000 5,000 - ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS) Alternative Learning Experience - 10,000 (10,000) COMMUNITY Charitable Donations PTAC Donations - 250 (250) PTAC Scholarship Donation - 500 (500) PTAC Scholarship Donation - 100 (100) TO William				-		-		-		
Garden -				-				(1,000)		
Reflections Contest	_			-						
School Dance				-						
Walking Wednesdays				-						
Lunch on the Lawn - 100 (100) Fifth Grade Graduation - 800 (800) Variety Show - 100 (100) Odyssey of the Mind \$ - 600 \$ (600) Safety Patrol - 200 (200) Jamestown Trip 5,000 5,000 - \$ 10,975 \$ 16,450 \$ (4,975) ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS) Alternative Learning Experience - 10,000 (10,000) COMMUNITY Charitable Donations - 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Fund \$ - \$ 250 (250) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 1,000 (1,000) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000) Community - 1,000 (1,000) Community - 1,00				-						
Fifth Grade Graduation				-						
Variety Show - 100 (100) Odyssey of the Mind \$ - 600 (600) Safety Patrol - 200 (200) Jamestown Trip 5,000 5,000 - ** 10,975 \$ 16,450 * (4,975) ** Alternative Learning Experience - 10,000 (10,000) ** Community** ** Charitable Donations Alexandria Scholarship Fund - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 1,000 (1,000) Family Outreach Project - 2,000 (2,000)				-						
Odyssey of the Mind Safety Patrol \$ - \$ 600 \$ (600) Jamestown Trip 5,000 5,000 - ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS) \$ 10,975 \$ 16,450 \$ (4,975) COMMUNITY Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)				-						
Safety Patrol	-			-	_					
S,000 5,00			\$	-	\$		\$			
### ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS) Alternative Learning Experience - 10,000 (10,000) COMMUNITY Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)				-				(200)		
ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS) Alternative Learning Experience - 10,000 (10,000) COMMUNITY Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)	Jamestown Trip		Φ.		Ф	-	Ф	(4.075)		
Alternative Learning Experience - 10,000 (10,000)			φ	10,973	φ	10,450	φ	(4,973)		
COMMUNITY Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)	ALTERNATIVE LEARNING EXPERIENC	E (FIELD TRIPS)								
Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)	Alternative Learning Exper	ience		-		10,000		(10,000)		
Charitable Donations Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)	COMMUNITY									
Alexandria Scholarship Fund \$ - \$ 250 (250) PTAC Donations - 500 (500) PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)										
PTAC Scholarship Donation - 100 (100) TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)		Alexandria Scholarship Fund	\$	-	\$	250		(250)		
TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)				-		500		(500)		
TC Williams All Night Grad Party - 100 (100) Family Outreach Project - 1,000 (1,000) Ice Cream Social - 2,000 (2,000)		PTAC Scholarship Donation		-		100		(100)		
Ice Cream Social - 2,000 (2,000)		TC Williams All Night Grad Party		-		100		(100)		
	Family Outreach Project			-		1,000		(1,000)		
	Ice Cream Social			-		2,000		(2,000)		
Holiday Giving 2,250 -	Holiday Giving			2,250		2,250				

DDOCDAM	10		\$ 2,250	\$	6,200	\$	(3,950)
PROGRAM	Coordinator		-		2,400		(2,400)
	Scholarships		 -		4,600		(4,600)
			\$ -	\$	7,000	\$	(7,000)
TEACHERS							
	PTA Educational Grants						()
		Educational Material Grants			6,500		(6,500)
	Jazz Band		4,500		5,100		(600)
	Playground		-		1,000		(1,000)
	Principal's Fund		-		1,500		(1,500)
	Book Room		-		600		(600)
	Science Equipment		-		300		(300)
	Recess Shed		-		200		(200)
	Teacher Appreciation Week		-		3,000		(3,000)
	Teacher Birthday Bags		-		400		(400)
	Teachers Supplies		-		2,075		(2,075)
	Third Grade Recorders		 -		500		(500)
			\$ 4,500	\$	21,175	\$	(16,675)
PTA GENE							
	PTA Membership Dues						
		Income	\$ 1,500	\$	-	\$	1,500
		PTA Local	-		50		(50)
		PTA State	-		700		(700)
	School Directory		500		1,600		(1,100)
	Yearbook		-		3,000		(3,000)
	Agenda Books		-		900		(900)
	Admin Appreciation		-		100		(100)
	Gifts		-		500		(500)
	Hospitality		-		2,500		(2,500)
	Translation Services		-		1,000		(1,000)
	PTA Insurance		-		400		(400)
	PTA Meeting Bus		-		100		(100)
	PTA Meeting Childcare		-		900		(900)
	PTA Operating Expenses						
		General Operating Expenses	-		750		(750)
		Bank Service Charges	-		50		(50)
	PTA Website and Online Collec	tions	 -		1,400		(1,400)
			\$ 2,000	\$	13,950	\$	(11,950)
			50 5 0 5 0 5 0 5 0 5 0 5 0 5 0	_	00.5==	_	(0= 6=5)
TOTALS			\$ 53,725	\$	69,875	\$	(25,650)