

**2021-2022 George Mason PTA Proposed Budget Amendment**

2021-22

December 13, 2021

		Income	Expense	Net
<b>FUNDRAISING</b>				
Amazon		\$ 400	\$ -	\$ 400
Bake Sales		500	-	500
Dragon Donations		3,000	-	3,000
Party on the Patio		20,000	4,000	16,000
Restaurant Night		600	-	600
School Pictures		1,500		1,500
Yard Signs		1,000	600	400
Pasta Dinner		1,500	500	1,000
Other	Jack Taylor, Spiderweb Photos	500	-	500
		\$ 29,000	\$ 5,100	\$ 23,900
<b>Spring2Action</b>				
General Spring2Action		\$ 5,000	\$ -	\$ 5,000
Music Designated Fund		-	-	-
		\$ 5,000	\$ -	\$ 5,000
<b>ACTIVITY</b>				
Music Shirt		\$ 950	\$ 1,000	\$ (50)
Music Trip		5,000	5,000	-
Grade Level Shirts		25	100	(75)
Environmental Committee		-	250	(250)
Fun Run Income		-	-	-
Literacy Night		-	1,000	(1,000)
Science Night		-	500	
Garden		-	500	(500)
Reflections Contest		-	100	(100)
School Dance		-	700	(700)
Walking Wednesdays		-	500	(500)
Lunch on the Lawn		-	100	(100)
Fifth Grade Graduation		-	800	(800)
Variety Show		-	100	(100)
Odyssey of the Mind		\$ -	\$ 600	\$ (600)
Safety Patrol		-	200	(200)
Jamestown Trip		5,000	5,000	-
		\$ 10,975	\$ 16,450	\$ (4,975)
<b>ALTERNATIVE LEARNING EXPERIENCE (FIELD TRIPS)</b>				
Alternative Learning Experience		-	10,000	(10,000)
<b>COMMUNITY</b>				
<b>Charitable Donations</b>				
	Alexandria Scholarship Fund	\$ -	\$ 250	(250)
	PTAC Donations	-	500	(500)
	PTAC Scholarship Donation	-	100	(100)
	TC Williams All Night Grad Party	-	100	(100)
Family Outreach Project		-	1,000	(1,000)
Ice Cream Social		-	2,000	(2,000)
Holiday Giving		2,250	2,250	-

		\$	2,250	\$	6,200	\$	(3,950)
<b>PROGRAMS</b>							
	Coordinator		-		2,400		(2,400)
	Scholarships		-		4,600		(4,600)
		\$	-	\$	7,000	\$	(7,000)
<b>TEACHERS</b>							
	PTA Educational Grants						
	Educational Material Grants		-		6,500		(6,500)
	Jazz Band		4,500		5,100		(600)
	Playground		-		1,000		(1,000)
	Principal's Fund		-		1,500		(1,500)
	Book Room		-		600		(600)
	Science Equipment		-		300		(300)
	Recess Shed		-		200		(200)
	Teacher Appreciation Week		-		3,000		(3,000)
	Teacher Birthday Bags		-		400		(400)
	Teachers Supplies		-		2,075		(2,075)
	Third Grade Recorders		-		500		(500)
		\$	4,500	\$	21,175	\$	(16,675)
<b>PTA GENERAL</b>							
	PTA Membership Dues						
	Income	\$	1,500	\$	-	\$	1,500
	PTA Local		-		50		(50)
	PTA State		-		700		(700)
	School Directory		500		1,600		(1,100)
	Yearbook		-		3,000		(3,000)
	Agenda Books		-		900		(900)
	Admin Appreciation		-		100		(100)
	Gifts		-		500		(500)
	Hospitality		-		2,500		(2,500)
	Translation Services		-		1,000		(1,000)
	PTA Insurance		-		400		(400)
	PTA Meeting Bus		-		100		(100)
	PTA Meeting Childcare		-		900		(900)
	PTA Operating Expenses						
	General Operating Expenses		-		750		(750)
	Bank Service Charges		-		50		(50)
	PTA Website and Online Collections		-		1,400		(1,400)
		\$	2,000	\$	13,950	\$	(11,950)
<b>TOTALS</b>		\$	53,725	\$	69,875	\$	(25,650)